ANNU REPORT
2022





OVERVIEW



who we are



what we do

The DeBaliviere Place Special Business District (DBP SBD) is a special taxation district within a portion of the DeBaliviere Place neighborhood, including segments of the 26th and 28th wards.

We're deeply committed to the safety and security of all our residents as well as improving cleanliness, increasing beautification, and upgrading our improvements. We're also committed to marketing, branding, and promoting our incredibly diverse and historical neighborhood.

Our goal is to serve the public by improving the DeBaliviere Special Business District and our neighborhood overall.

Primary services within the SBD include providing police patrols, monitoring security cameras, landscaping Lasater Plaza, and maintaining Pet Waste Stations.



our board

The SBD is managed by a 7-member Board of Commissioners appointed by the Mayor.

Sid Chakraverty, President
Roberta "Bobbie" Butterly, Treasurer
Sherron Beatty
Charles Wiltsch
Amy Grace
Neil Costello
Stephanie Brown



ACTIVITIES



what we've done this year

Landscaping

The DeBaliviere Place SBD provides annual beautification and landscaping project for The Donald Lasater Plaza as well as the cul-de-sac at Waterman & DeBaliviere. Through partnership with TopCare bedmaintenance, mulching, litter control, and flower care are provided at these locations.

Safety & Security

Partnered with the Neighborhood Security Initiative (NSI) and The City's Finest (TCF), the SBD aims to increase neighborhood security. The NSI is employed to monitor and maintain security cameras, provide relevant video to police investigations, and compile monthly safety and security reports for the SBD's monthly meetings. TCF provided over 1,700 hours of patrols in the SBD.

Website Enhancements

This past year, DBP SBD contracted BeAligned to implement an overhaul of the website, allowing the SBD to better communicate meeting information, ongoing projects, and other communications with the community.

Newsletter

Additional community outreach includes our quarterly newsletter to the public, giving information on resources and recent ongoing in the region.

Pet Waste Stations

DeBaliviere Place is a people and petfriendly district. Our dog-walking residents enhance the vitality and security of the District. With the cooperation of management companies and condominium associations, the DeBaliviere Place SBD provides pet waste stations.

ACTIVITIES



what we've done this year... cont.

Lighting Project

To increase both security and beautification in the district, the SBD is continuing to pursue the installation of decorative lighting poles within the district. Most recently, DBP SBD has partnered with the City of St. Louis Board of Public Service (BPS) to install an additional 18 lighting poles along the Northside of Waterman from Clara to Belt. The project is currently underway by BPS.

SBD Renewal

With the continuation of ongoing projects and added benefits being seen in the community, DeBaliviere Place SBD has decided to renew itself as an entity in the community. Working alongside our lawyers and city officials, the SBD has completed its petition for renewal and will be voted on by the community in the upcoming elections - April 2023.



FY 2022 BUDGET



annual expenses

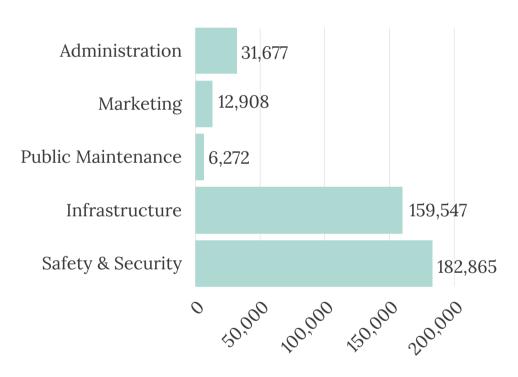


FIGURE 1.

This chart depicts the distribution of revenue across DBP SBD's areas of service. These categories consist of Administration, Marketing, Public Maintenance, Infrastructure, and Safety & Security.

Expenses for FY 2022 totaled \$393,268.

Safety & Security

- Patrols
- Cameras & Maintenance
- NSI Membership

Public Maintenance

- Landscaping
- Pet Waste Stations

Infrastructure

- Lighting Maintenance
- New Pedestrian Lighting

Marketing

- Website Design & Maintenance
- Newsletter

Administration

- Administrator Fees
- Legal Fees
- Insurance
- Meeting Room
- Postage

FY 2022 BUDGET



annual income



\$272,291

FIGURE 2.

The DBP SBD is 100% funded by property tax revenue.

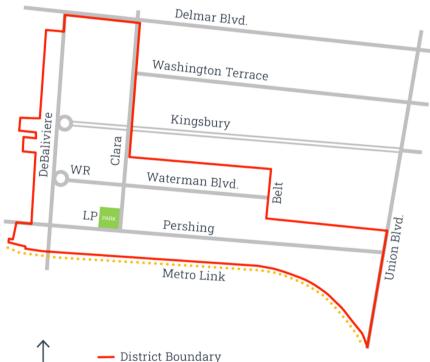
Within the district, a property tax is collected on behalf of DeBaliviere Place Special Business District, which is the sole revenue source for the SBD. With these funds, the district is able to take on the various project outlined above and continue to highlight our exceptional community, provide resources for our residents, and act as a go-to source of information for the public. Reserve funds assisted with project overages.



BOUNDARY



our district map



MAP IS NOT TO SCALE

LP = Lasater Fountain

WR = Waterman Roundabout

Ordinance 69915 (effective 1/20/2015) established the District.





