

**MONTHLY MEETING**  
**TO BE HELD**  
**Saturday, March 18<sup>th</sup> at 9:00 a.m.**  
**at Forest Park Visitors Center - Voyager Room**  
**5595 Grand Dr.**  
**St. Louis, Mo. 63112**

**NOTICE & PROPOSED AGENDA**

**TAKE NOTICE** that on Saturday, March 18<sup>th</sup> at 9:00 a.m. the DeBaliviere Place Special Business District will hold its public Monthly Meeting to consider and act upon the matters on the following tentative agenda and such other matters as may be presented at the meeting and determined to be appropriate for discussion at that time.

- 1. Call to Order**
- 2. Security Update**
  - a. Central West End Neighborhood Security Initiative, Jim Whyte
- 3. Public Comment (5 Minutes Per Speaker)**
- 4. Approval of Previous Month Minutes**
- 5. Budget Report**
  - a. Finance Report – Approval
- 6. Neighborhood Improvement**
  - a. City of St. Louis, Karen Clifford
- 7. Other Business**
  - a. Lighting Project Timeline
  - b. SBD Renewal Outreach
- 8. Adjournment**

**This meeting is open to the public;** provided, however, that a portion of the meeting may be closed to discuss legal, real estate and/or personnel matters as provided by Sections 610.021(1), (2) and/or (3), RSMo.

Representatives of the news media may obtain copies of this notice, and persons with disabilities wishing to attend can contact: Park Central Development, 4512 Manchester #100, St. Louis, 63110, (314)535-5311.

**DATE POSTED: 3-14-2023**

**Time Posted: 10:00 AM**

**DeBaliviere Place Board of Commissioners Meeting**  
**February 18<sup>th</sup>, 2023, at 9:00 AM**  
**At Forest Park Visitors Center**  
**5595 Grand Dr. St. Louis, MO 63112**

**Board Members Present:** Sid Chakraverty, Bobbie Butterly, Stephanie Brown, Amy Grace, Neill Costello, Charles Wiltsch, Sherrone Beatty

**Board Members NOT Present:** None

**Others in Attendance:** Shameem Clark-Hubbard (Alderwoman), Jim Whyte (NSI), Frank Eppert (ABNA), Karen Clifford (Neighborhood Improvement Specialist), Miles Kirk (Park Place Market)

**Public Comment Attendance:** Emmett Coleman

**1. Call to Order:**

- a. Sid Chakraverty called the meeting to order at 9:05 AM

**2. Security Update:**

- a. J Whyte gave an update on crime in the neighborhood, noting that crime increases were consistently primarily due to car thefts and larcenies from cars. J Whyte shared that Kia released anti-theft software to aid the rising issue.

**3. Public Comments & Questions:**

- a. Shameem Clark-Hubbard (Alderwoman) passed out brochures asking for support during her campaign.
- b. M Klenc shared that one hundred and fifteen residents signed the street petition to restore the pedestrian friendly cul-de-sac by Kingsbury Ave & Warden Boulevard. A bid was received through the Central West End Historic District Planning & Development Committee for \$40,000.
- c. Emmett Coleman shared he is running for election and will share flyers and answer questions after the meeting.
- d. A resident asked for an update on possibly getting speed humps. Shameem Clark-Hubbard shared that she carried the legislative bill and money has been allocated for speed humps and paving between Delmar & Pershing.

**4. Approval of Previous Months Minutes:** Bobbie motioned to approve the previous month's meeting minutes; Neil seconded. All in favor – motion passed.

**5. Budget Report:**

- a. **Monthly Finance Report:** Abdul with Park Central Development presented the financial reports. N Costello motioned to approve the financials. Charles W seconded. All in favor – motion passed.

**6. Neighborhood Improvements:**

- a. Karen Clifford gave the following updates:
  - i. Cars were towed as requested to clean the streets.
  - ii. She requested MSD to check all the sewers at the intersections by the first week of March.
  - iii. Ash tree removals are in process. If there are other requests, she encourages everyone to reach out to her.

**7. Other Business:**

- a. **Lighting Project Update:** Abdul introduced Brian James as Park Central's new Assistant Executive Director. Brian will take over Codi's duties. Park Central Development will present a lighting update and newsletter at the next board meeting.

**8. Adjournment:** A Grace motioned to adjourn the meeting; N Costello seconded. All in favor – Sid Chakraverty adjourned the meeting at 9:53 am.

# DeBaliviere Place SBD

## Balance Sheet

As of February 28, 2023

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1072 Bill.com Money Out Clearing	0.00
1073 Operating 6692	438,175.17
<b>Total Bank Accounts</b>	<b>\$438,175.17</b>
<b>Total Current Assets</b>	<b>\$438,175.17</b>
<b>TOTAL ASSETS</b>	<b>\$438,175.17</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
<b>Total Liabilities</b>	
Equity	
3000*OE Opening Balance Equity {4}	499,566.89
32000 Retained Earnings	-336,962.87
Net Income	275,571.15
<b>Total Equity</b>	<b>\$438,175.17</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$438,175.17</b>

**DeBaliviere Place SBD**  
**Budget vs. Actuals: FY\_2023 - FY23 P&L**  
 January - February, 2023

	Total	
	Actual	Budget
<b>Income</b>		
<b>40000 Revenue</b>		
40100 Tax	306,927.67	220,000.00
40250 Reserves		11,353.40
<b>Total 40000 Revenue</b>	<b>\$ 306,927.67</b>	<b>\$ 231,353.40</b>
<b>Total Income</b>	<b>\$ 306,927.67</b>	<b>\$ 231,353.40</b>
<b>Gross Profit</b>	<b>\$ 306,927.67</b>	<b>\$ 231,353.40</b>
<b>Expenses</b>		
<b>60000 Expenses</b>		
61010 Admin Fees- Park Central*	3,780.00	3,780.00
61020 Legal	1,302.00	666.70
61030 Insurance		0.00
61035 Meeting Room		0.00
61040 Postage		33.40
61070 Misc. Exp	37.99	
<b>Total 60000 Expenses</b>	<b>\$ 5,119.99</b>	<b>\$ 4,480.10</b>
<b>61150 Marketing &amp; Promotions</b>		
61160 Website Maintenance	40.34	350.00
61165 Newsletter		666.70
<b>Total 61150 Marketing &amp; Promotions</b>	<b>\$ 40.34</b>	<b>\$ 1,016.70</b>
<b>61250 Public Maintenance</b>		
61260 Landscaping		833.40
61280 Pet Waste Stations	74.47	200.00
<b>Total 61250 Public Maintenance</b>	<b>\$ 74.47</b>	<b>\$ 1,033.40</b>
<b>61350 Infrastructure</b>		
61359 Lighting Maintenance		500.00
61360 Pedestrian Lighting		0.00
<b>Total 61350 Infrastructure</b>	<b>\$ 0.00</b>	<b>\$ 500.00</b>
<b>62000 Safety and Security</b>		
62010 Patrols	15,840.00	25,500.00
62020 Cameras		833.40
62021 Internet for Cameras	1,470.72	1,333.40
62022 Camera Maintenance	726.00	0.00
62030 NSI Membership	9,975.00	0.00
<b>Total 62000 Safety and Security</b>	<b>\$ 28,011.72</b>	<b>\$ 27,666.80</b>
<b>Unapplied Cash Bill Payment Expense</b>	<b>-1,890.00</b>	
<b>Total Expenses</b>	<b>\$ 31,356.52</b>	<b>\$ 34,697.00</b>
<b>Net Operating Income</b>	<b>\$ 275,571.15</b>	<b>\$ 196,656.40</b>
<b>Net Income</b>	<b>\$ 275,571.15</b>	<b>\$ 196,656.40</b>